

Bretby Way, Montrose Special Charge Scheme

PROJECT COST SUMMARY:			COUNCIL COST SUMMARY:			APPORTIONMENT SUMMARY:		
Total Project Cost	\$488,170		Council 20% Contribution	\$84,281		Unit Ratio =	100%	
Less Council Cost only Items	\$0		Abuttal to Crown Land	\$66,767		Total Landowner Units =	17.75	
Total Scheme Cost	\$488,170		Subsidy for costs above FedFund ceiling	\$212,873		Total Council Units =	Nil	
Total Council Contribution	\$363,920		Total Council Scheme Cost	\$363,920		\$ / Unit =	\$18,993	
Total Landowner Contribution	\$124,250		Council Cost only Items	\$0		FedFund Ceiling \$/ Unit =	\$7,000	
Financing Costs	\$22,862		Total Council Project Cost	\$363,920		FedFund Subsidy \$/ Unit =	\$11,993	
DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 3 LP130292 Ca P 3	Bretby Way	16544	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 4 LP130292 Ca P 5	Bretby Way	16545	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 2 LP130292 Ca P 7	Bretby Way	16546	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 1 LP130292 Ca P 9	Bretby Way	16547	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 1 LP128619 Ca P 11	Bretby Way	16548	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 2 LP128619 Ca P 13	Bretby Way	16549	2.00	\$37,986	\$14,000	\$2,576.00	\$16,576.00	\$1,657.60
Lot 3 PS519115 Ca F 15	Bretby Way	16550	2.00	\$37,986	\$14,000	\$2,576.00	\$16,576.00	\$1,657.60
Lot 2 PS515614 Ca F 19-21	Bretby Way	16551	2.00	\$37,986	\$14,000	\$2,576.00	\$16,576.00	\$1,657.60
Lot 1 PS515614 Ca F 23	Bretby Way	16552	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
PC368184 Ca PT36 f 31	Bretby Way	16554	2.00	\$37,986	\$14,000	\$2,576.00	\$16,576.00	\$1,657.60
Lot 1 LP42172 Ca PT 783	Mt Dandenong Road	20516	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 57 LP148122 Ca 6	Stirling Court	22475	0.25	\$4,748	\$1,750	\$322.00	\$2,072.00	\$207.20
Lot 41 LP148122 Ca 9	Atherton Court	36050	0.25	\$4,748	\$1,750	\$322.00	\$2,072.00	\$207.20
Lot 42 LP148122 Ca 10	Atherton Court	36051	0.25	\$4,748	\$1,750	\$322.00	\$2,072.00	\$207.20
Lot 1 PS519115 Ca F 17	Bretby Way	84443	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Lot 2 PS519115 Ca F 15A	Bretby Way	84444	1.00	\$18,993	\$7,000	\$1,288.00	\$8,288.00	\$828.80
Totals			17.75	\$337,123	\$124,250	\$22,862	\$147,112	\$14,711
Notes								
Contribution for Melbourne Water Land- 25-29 Bretby Way (337m 1/2 cost abuttal)					\$66,767			